ANNUAL REPORT 2017

Indiana

USO OF INDIANA

PO Box 441160
Indianapolis, IN 46244
317-991-1073
USOIndiana.org

LETTER FROM THE PRESIDENT & CEO

At the USO of Indiana, our mission is to strengthen America's military service members by keeping them connected to family, home, and country, throughout their service to the nation. Few people have done more to advance this mission than my immediate successor, Carl Huber. Carl led the USO of Indiana as President & CEO for the past three years. Thank you, Carl, for all your contributions to the organization during your tenure. We are grateful for your steadfast leadership.

Annual Review

In 2017 we impacted **107,881** military and family members through our vast array of programs and events, a YoY increase of 10,650. Much of this increase in activity can be attributed to the three full time USO centers we operate at Camp Atterbury, the Indianapolis Airport, and Indianapolis MEPS. In addition, event activity totaled **179** total events, a significant increase from 2016. More sporting event tickets, a more robust Camp Atterbury event schedule and a surge in *United Through Reading* events drove the increase.

55,320
Camp Atterbury Guests

13,707
Airport Center Guests

9,825
Indianapolis MEPS Guests

179
Troop Support & Outreach Events

1,200
Care Packages

The USO of Indiana serves as the vital bridge between our nation's military and civilians.

Financial Stewardship

USO volunteers dedicated over 23,954 hours in 2017. Our programs and five centers throughout the state are staffed by network of 483 active volunteers, and we received support from 725 donors in 2017 to fund our programs and services.

725
Donors

483
Volunteers

23,954
Volunteer Hours

Who We Serve

Across Indiana, the USO of Indiana serves as the vital bridge between our nation's military and civilians. With National Guard units in more than half of Indiana's counties, nearly every community feels the effect of military separation. The USO of Indiana's numerous outreach programs are as vital today as they have ever been.

20,000
Active Duty call Indiana Home

14,000
Drilling National Guard

6,000
Reservists

3,000
Active Duty Stationed in Indiana

90
Armories & Reserve Centers

Looking Ahead

As we prepare for the year ahead, the USO of Indiana board and staff will continue to focus on family resilience programs such as United Through Reading, USO Fitness, and the USO Pathfinder Transition Program. I invite you to learn more about our work as the *Forces Behind the Forces* by visiting www.usoindiana.org. Thank you for being part of our success and showing gratitude for Indiana's brave military service men and women that protect our freedom.

Colonel Doug Warnecke (USA-Ret.)
President and Chief Executive Officer, USO of Indiana

CENTER LOCATIONS

USO Camp Atterbury Center

- ★ Camp Atterbury Center Manager: Jaclyn Bolin
- ★ 2017 Troops Served: 55,320
- ★ 2017 Volunteer Hours: 10,186
- ★ Hours of Operation: Monday - Friday 0800-2200, Saturday 0900-2200, Sunday 0900-2100
- ★ Amenities at this Location: Food & Beverage, Connectivity, Multimedia & Gaming, Rest & Relaxation, Travel Services & Gifts

USO Indianapolis International Airport Center

- ★ Airport Center Manager: Jeff Loop
- ★ 2017 Troops Served: 13,707
- ★ 2017 Volunteer Hours: 9,281
- ★ Hours of Operation: Daily 7:00 AM - 11:00 PM
- ★ Amenities at this Location: Food & Beverage, Connectivity, Multimedia & Gaming, Rest & Relaxation, Travel Services & Gifts

Indianapolis MEPS USO Center

- ★ 2017 Troops Served: 9,825
- ★ 2017 Volunteer Hours: 521
- ★ Hours of Operation: Monday - Friday 0800-1600
- ★ Amenities at this Location: Food & Beverage, Multimedia & Gaming, Rest & Relaxation

Muscatatuck Urban Training Center – North Vernon

- ★ Hours of Operation: Available as Requested
- ★ Amenities at this Location: Food & Beverage, Connectivity, Multimedia & Gaming, Rest & Relaxation, Travel Services & Gifts

USO Ft. Wayne Center

- ★ Hours of Operation: Available as Requested
- ★ Amenities at this Location: Food & Beverage, Connectivity, Multimedia & Gaming, Rest & Relaxation

FINANCIAL STEWARDSHIP

Statement of Financial Position

Assets		
Current Assets:		
Cash in Bank		$103,543
Other		$ 2,446
Total Current Assets		$105,989
Property and Equipment:		
Equipment & Furnishings	$ 277,553	
Accumulated Depreciation	$(251,802)	
		$ 25,751
Leasehold Improvements	$ 175,958	
Accumulated Depreciation	$ (23,513)	
		$152,445
Net Property and Equipment		$178,196
Other Assets:		
Investments		$353,679
Total Assets		$637,864

Liabilities and Net Assets	
Accounts Payable	$ 4,281
Payroll Taxes Payable and Other Taxes Payable	$ 2,644
Other	$ 750
Total Liabilities	$ 7,675
Net Assets:	
Temporarily Restricted Net Assets	$ 12,925
Unrestricted Net Assets	$617,264
Total Net Assets	$630,189
Total Liabilities and Net Assets	$637,864

Statement of Activities

	Unrestricted	Temporarily Restricted	Totals
Revenues:			
Cash Donations	$ 152,597		$ 152,597
In Kind Donations	$ 741,265		$ 741,265
Special Events (less cost of 101,836)	$ 67,651		$ 67,651
Investment Earnings	$ 20,345		$ 20,345
USO National	$ 23,794		$ 23,794
Total Revenues	$ 1,005,652		$ 1,005,652
Troop Support Expenses:			
Camp Atterbury	$ 307,049		$ 307,049
Indianapolis Airport	$ 232,534		$ 232,534
Other Sites	$ 65,632		$ 65,632
General Troop Support	$ 319,302	$ 6,702	$ 326,004
Total Troop Expenses	$ 924,517	$ 6,702	$ 931,219
Fundraising Expense	$ 30,676		$ 30,676
Administrative Expense	$ 45,044		$ 45,044
Total Expenses	$ 1,000,237	$ 6,702	$ 1,006,939
Total Increase / (Decrease) in Net Assets	$ 5,415	$ (6,702)	$ (1,287)
Beginning Net Assets	$ 611,849	$ 19,627	$ 631,476
Ending Net Assets	$ 617,264	$ 12,925	$ 630,189

CORPORATE PARTNERS

FRIENDS OF THE USO OF INDIANA

ABC of Indiana/Kentucky
AgReliant Genetics
AM General, LLC
American Legion
American National Skyline, Inc.
American Standard
Anthem
Armed Forces Families Foundation
AT&T Telecom Pioneers
Booth Tarkington Civic Theatre
Bryant Heating and Cooling
Butler University Athletics
Central Indiana Honda Dealers
Coca-Cola Bottling Co. Inc.
Coca-Cola Consolidated
Commercial Warehouse and Cartage, Inc
Costco
Crane Credit Union
Crash Beds
Delta Air Lines
Diageo
Eli Lilly and Co.
Family Dollar
FCCI Insurance Group
Fever Basketball, LLC
Force Construction Company, Inc.
Foresters Financial Services
Found Search Marketing
Franklin Lodge 1818 for the Benevolent & Protective Order of the Elks, Inc
Freddy's Frozen Custard
Freedom Mortgage
Frenzel Family Charitable Lead Trust
Gentech Associates, Inc
German American Bancorp
Girl Scouts of Central Indiana
Girl Scouts of Northern Indiana Michiana
Grand Wailea Resort
Huntington Bank
Indiana DAR, Inc.
Indiana National Guard
Indiana Pacers
Indianapolis Airport Authority
Indianapolis Gastroenterology & Hepatology
Indianapolis Colts
ITown Church
IUPUI Veterans Association
Jewel-Osco
Knock Out Charters
KORN Country Radio
Kroger Central Division
Kroger, Gardis & Regas, LLP
Louis V. Hider AMVETS Post 99
Lucille and Bruce Lambert Charitable Foundation
MainSource Bank Financial Group
Markey's Rental & Staging
MCR Charitable Foundation
National Society of the DAR
NCAA
NIPSCO
Paradies Shops - Indianapolis Airport
Phi Gamma Delta Fraternity
Red Bull
Resmer Orthodontics
Russell Stover Chocolates
Salopek Golf Car and Equipment
Sea Glass Fine Art Photography
STANLEY Security
The Scott Group, Inc.
VFW Auxiliary Post 1587
VFW Post 10006
Walmart
Walmart Foundation
WaterFurnace International, Inc
WIBC 93.1 FM
Whitley County Community Foundation

LEADERSHIP

Board of Directors

Doug Warnecke, President & CEO, Colonel (Retired) Indiana National Guard
Carl Huber, Immediate Past President & CEO and Vice President of Corporate Quality & Sustainability at WaterFurnace International, Inc.
Brock Goggins, Vice President and Senior Vice President at German American Bank
David Richardson, Treasurer, First Financial Bancorp
Steve Runyan, Secretary, Partner at Kroger, Gardis & Regas, LLP
Jim Badger, Worrell Corporation
David Force, Force Construction Company
Whitney Foughty, Cummins
Oscar Gutierrez, The Mind Trust
Mary Hall
Mark Lyon, AM General LLC
Doug Miltenberger, Huntington Private Bank
William Nie, Cummins (Ret)
Patrick Ralston, Vice President, First Financial Bank
COL John Silva, Executive Director, Atterbury-Muscatatuck Center for Complex Operations
David Wright, Cummins (Ret)

Staff

Charles Ridings (Commander, USN – Retired), Executive Director
Mike Hanlon, Director of Development
Jaclyn Bolin, Camp Atterbury Center Manager
Paige Hoffeditz, Camp Atterbury Center Staff
Jeff Loop, Airport Center Manager

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